Tockenham PC Budget Draft Budget 2025/26									
	Agreed at PC								
In a sure	meeting								
Income									
Precept	£12,000.00								
Vat refund	7								
Village Hall Committee									
Donations Total	£12,000.00								
Total	£12,000.00								
					Agreed at				
Expenditure	Budget 2024/25			Meeting	Meeting on 08/01/2025	Notes			
		Cumulative spend	Proposed 2025/26	06/11/24					
		to Oct. 2024	<u>Budget</u>						
Community First insurance	£450.00	£0.00	£460.00	£460.00					
Community First subscription	£0.00	£50.00	£50.00	£55.00					
WALC subscription	£110.00	£100.19	£125.00	£125.00					
GOV.UK domain fees	£70.00	£0.00	£70.00	£80.00					
ICO registration/membership	£40.00	£0.00	£40.00	£40.00					
TEEC	£250.00	£259.20	£270.00	£270.00					
Donation to Community Magazine	£300.00	£0.00	£0.00	£300.00					
Sub Total	£1,220.00	£409.39	£1,015.00	£1,330.00					
Clerks salary	£1,597.50	£846.80	£1,770.00	£1,770.00					
HMRC Clerks PAYE	£420.00	£211.60	£470.00	£470.00					
Clerks Expenses	£70.00	£85.42	£90.00	£90.00				1	
Payroll costs	£80.00	£0.00	£90.00	£90.00				1	
Sub Total	£2,167.50	£1,143.82	£2,420.00	£2,420.00					
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Cllrs Stationery & equipment	£40.00	£0.00	£40.00	£40.00					
Internal Audit	£65.00	£65.00	£80.00	£80.00					
Sub Total	£105.00	£65.00	£120.00	£120.00					
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Playing Field Repairs	£500.00	£0.00	£500.00	£700.00					
Play equipment replacement	£2,500.00	£0.00	£2,500.00	£2,500.00					
Sub Total	£3,000.00	£0.00	£3,000.00	£3,200.00					
Mower Fuel	£75.00	£16.33	£50.00	£50.00					
Mower Service	£100.00	£11.98	£100.00	£100.00					
Sub Total	£175.00	£28.31	£150.00	£150.00					
oub rotal	2110.00	220.01	2.00.00	2.00.00					
D. Barnes rent (Hall rent)	£3.00	£0.00	£4.00	£4.00					
Sub Total	£3.00	£0.00	£4.00	£4.00					
Community Led Plan Projects	£4,000.00	£814.74	£4,000.00	£4,000.00					
Emergency Plan				£200.00					
Sub Total	£4,000.00	£814.74	£4,000.00	£4,200.00					
Dand singer	C300 00	£0.00	£300.00	£0.00					
Road signage Sub Total	£300.00 £300.00	£0.00	£300.00	£0.00					
oub rotal	2000.00	20.00	2000.00	20.00					
Noticeboard Restoration	£250.00	£0.00	£250.00	£250.00					
Materials for War Memorial	£50.00	£0.00	£50.00	£50.00					
Poppy Appeal	£30.00	£0.00	£40.00	£30.00					
Flagpole refurbishment	£30.00	£0.00	£40.00	£40.00					
Sub Total	£360.00	£0.00	£380.00	£370.00					
Village Flowers	£250.00	£235.00	£300.00	£350.00		1		1	
Village Fair (Prizes)	£40.00	£22.97	£40.00	£40.00					
Litter Pick	£10.00	£0.00	£10.00	£10.00					
Sub Total	£300.00	£257.97	£350.00	£400.00					
Training	£150.00	£0.00	£100.00	£150.00					
Sub Total	£150.00	£0.00	£100.00	£150.00					
Gifts	£100.00	£26.20	£100.00	£100.00					
Sub Total	£100.00	£26.20	£100.00	£100.00					
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Total	£11,880.50	£2,745.43	£11,939.00	£12,444.00					
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